

THE CORPORATION OF THE TOWNSHIP OF EAR FALLS

BY-LAW NO. 2709-26

A By-Law to Approve the 2026 Municipal Budget.

WHEREAS the Township of Ear Falls Finance Committee has reviewed the Municipal Budget and recommends adoption to the Council of the Township of Ear Falls; and,

WHEREAS Council deems the Budget to be in the best interest of the community;

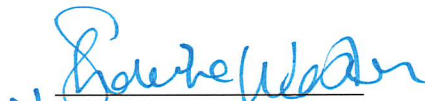
NOW THEREFORE Council of the Corporation of the Township of Ear Falls **HEREBY ENACTS AS FOLLOWS:**

1. **THAT** Council approve the Municipal Budget totalling \$10,606,081, including a tax levy in the amount of \$2,213,293, attached hereto and marked as Schedule "A" and forming part of this By-Law, and hereby adopts it as the Municipal Budget for The Corporation of the Township of Ear Falls for 2026.
2. **THAT** this By-Law shall come into force and take effect upon the final passing hereof.

PASSED this 17th day of June 2026.



Mayor



Clerk

"Schedule "A" 2026 BUDGET
The Corporation of the Township of Ear Falls

Dept./Main	Account	Net Previous Year	Current Year Estimate				Net Total
			Revenue	Expenditure	Net Capital	Other	
Surplus/Deficit							\$ -
Taxes - Own Purposes	051-0014	-\$ 2,109,317					\$ -
Garbage	051-0013	-\$ 241,076	-\$ 244,665				-\$ 244,665
	052-0013	-\$ 5,924	-\$ 6,038				-\$ 6,038
Payments in lieu	052-0041	-\$ 80,094					\$ -
	052-0041	-\$ 45,234	-\$ 45,234				-\$ 45,234
Unconditional Grants/Other	052-0051	-\$ 523,700	-\$ 568,500				-\$ 568,500
Other Revenue	052-0089	-\$ 570,310	-\$ 1,106,487				-\$ 1,106,487
Governance	111-0000	\$ 304,147	\$ -	\$ 391,470		\$ -	\$ 391,470
Administration	121-000	\$ 331,555	-\$ 27,988	\$ 677,850	\$ 8,172	\$ 10,000	\$ 668,034
Corporate O/H	122-000	\$ 1,005,801	\$ -	\$ 709,232		\$ 208,571	\$ 917,803
Fire Department	211-0000	\$ 245,237	-\$ 107,500	\$ 351,977		\$ 20,000	\$ 264,477
Police Services*	241-0000	\$ 264,643	-\$ 51,500	\$ 296,104		\$ 50,000	\$ 294,604
Protective Inspect. & Control	271-0000	\$ 24,784	-\$ 7,500	\$ 30,458			\$ 22,958
Animal Control	272-0000	\$ 1,961		\$ 1,853			\$ 1,853
Health and Safety	273-0000	\$ 28,003	-\$ 4,600	\$ 36,325		\$ 2,000	\$ 33,725
By-Law Enforcement	274-0000	\$ 10,009		\$ 20,800			\$ 20,800
Ont w Disabilities	275-0000	\$ -		\$ 260			\$ 260
Roadways	312-0000	\$ 118,441	-\$ 38,000	\$ 128,995			\$ 90,995
Winter Control	321-0000	\$ 118,088		\$ 41,757			\$ 41,757
Street Lighting	381-0000	\$ 21,375		\$ 19,975			\$ 19,975
Helipad	391-0000	\$ 5,794		\$ 650			\$ 650
Sanitary Sewers	411-0000	\$ 67,715	-\$ 598,589	\$ 537,693	\$ 10,000	\$ 39,355	-\$ 11,541
Water lines	431-0000	\$ 47,938	-\$ 832,710	\$ 812,813	\$ 10,000	\$ 59,035	\$ 49,138
Garbage Disposal	441-0000	\$ 314,432	-\$ 578,300	\$ 377,239		\$ 322,844	\$ 121,783
Garbage Collection	451-0000	\$ 160,215	-\$ 24,163	\$ 168,520		\$ 18,661	\$ 163,018
Recycling	461-0000	\$ -					\$ -
Scrap Metal/Steel	471-0000	-\$ 4,451	-\$ 4,000				-\$ 4,000
Public Health-NWHU	511-0000	\$ 50,126		\$ 52,131			\$ 52,131
Ambulance	561-0000	\$ 70,190		\$ 67,396			\$ 67,396
Cemetery	571-0000	\$ 9,074	-\$ 2,000	\$ 12,961			\$ 10,961
Medical Centre	581-0000	-\$ 5,051	-\$ 133,551	\$ 119,152		\$ 11,570	-\$ 2,829
Social Housing	621-0000	\$ 59,094		\$ 64,829			\$ 64,829
General Assistance	631-0000	\$ 14,908		\$ 14,908			\$ 14,908
Assistance to Aged Persons	641-0000	\$ 80,340		\$ 82,683			\$ 82,683
Day Nuseries	671-0000	\$ 2,696	-\$ 54,320	\$ 32,478		\$ 22,771	\$ 929
Parks and Recreation	711-0000	\$ 855,577	-\$ 141,799	\$ 765,321	\$ 23,726		\$ 647,248
Library	771-0000	\$ 90,536		\$ 89,662			\$ 89,662
Museum	781-0000	\$ 20,679		\$ 19,560			\$ 19,560
Planning and Zoning	811-0000	\$ 8,301	-\$ 16,500	\$ 24,424			\$ 7,924
Commercial and Industrial	821-0000	\$ 9,781		\$ 26,623			\$ 26,623
Residential Development	831-0000	\$ 11,574		\$ 13,826		\$ 607	\$ 14,433
TOTAL		\$ 767,857	-\$ 4,593,944	\$ 5,989,925	\$ 51,898	\$ 765,414	\$ 2,213,293

As of May 29, 2026

RESERVES			TOWNSHIP OF EAR FALLS				2026		Budget		Balance Year
Purpose	TAG CODE	Schedule Line	Bal. as of Dec.31/25	Donation	Contributions From	Other	Interest	Revenue Fund	Contributions To Capital Fund	Other / Interest	End of Dec.31/26
Reserves - General (GL60-6000)											
Working Funds	9701	5010	\$ 547,390.62		\$ 115,000.00			\$ (370,185.00)			\$ 292,205.62
Surplus Land Inventory	9704		\$ 129,184.84								\$ 129,184.84
Elections Reserve	9710		\$ 9,300.00					\$ (9,300.00)			\$ -
Contingencies Reserve	9711		\$ 31,682.93					\$ (4,100.00)			\$ 27,582.93
Corporate-Efficiency & Modernization	9713		\$ 93,283.61						\$ (93,284.00)		\$ (0.39)
Community GIS	9715		\$ 36,482.41								\$ 36,482.41
Emergency Measures-Phone Line	9723		\$ 26,326.83		\$ 2,000.00						\$ 28,326.83
Health & Safety	9724	5250	\$ 73,029.07								\$ 73,029.07
W/S Connection Fee/Road Res	9735		\$ 35,031.13						\$ (35,000.00)		\$ 31.13
Water/Wastewater Reserve	9742		\$ 1,040,218.91						\$ (210,235.00)		\$ 829,983.91
Garbage Collection	9745	5245	\$ 110,217.00		\$ 18,661.00						\$ 128,878.00
Recreation Programs	9771		\$ 6,962.00								\$ 6,962.00
Library - Health/Dental Plan	9777		\$ -								\$ -
Reserves - Capital (XL60-6000)											
Fire Department	9722	5410	\$ 55,031.89		\$ 20,000.00				\$ (31,393.00)		\$ 43,638.89
Equipment Reserves	9731		\$ 925,951.55		\$ 199,992.00			\$ (35,000.00)	\$ (80,000.00)		\$ 1,009,943.55
Roadways/Sidewalks	9732	5415	\$ 22,850.15								\$ 22,850.15
Arenal/Parks/Golf Course/Clubhouse	9737	5474	\$ 33,364.88						\$ (33,042.00)		\$ 322.88
WDS Enhancement Project	9741		\$ 180,205.00						\$ (61,366.00)		\$ 118,839.00
Cemetery	9757	5490	\$ 36,557.80								\$ 36,557.80
Medical Centre Reserve	9758	5450	\$ 137,047.08		\$ 10,570.00			\$ (10,000.00)			\$ 137,617.08
Dental Equipment+++	9760	5415	\$ 2,000.00		\$ 1,000.00						\$ 3,000.00
Day Care / Toy Library	9767	5455	\$ 119,434.82		\$ 22,771.00			\$ (7,415.00)	\$ (50,000.00)		\$ 84,790.82
Future Land Development	9782	5480	\$ 321,032.12		\$ 607.00				\$ (307,240.00)		\$ 14,399.12
Reserve Funds (RL60-6000)											
Corporate-TCA	9705		\$ 452,821.38		\$ 93,571.00						\$ 546,392.38
Community Well-Being	9718	5435	\$ 85,990.16		\$ 50,000.00			\$ (1,000.00)			\$ 134,990.16
Tax Rate Stabilization	9719		\$ 299,806.18					\$ (150,000.00)			\$ 149,806.18
Canada Community Building Fund	9733	5435	\$ 128,475.73			\$ 60,523.00			\$ (110,539.00)		\$ 78,459.73
Waste Disposal Site-One Fund CDN Equity	9761		\$ 1,060,396.06		\$ 66,926.00						\$ 1,127,322.06
Waste Disposal Site-One Fund Corp Bond	9762		\$ 363,890.40		\$ 33,463.00						\$ 397,353.40
Waste Disposal Site-One Fund Govt Bond	9763		\$ 368,923.69		\$ 33,463.00						\$ 402,386.69
Helpaid	9766		\$ 9.80								\$ 9.80
OCIF Allocation	9734		\$ 1,001,808.01			\$ 367,253.00			\$ (1,369,058.00)		\$ 3.01
Waterline	9786		\$ 32,293.28		\$ 4,921.00						\$ 37,214.28
Water Treatment Plant	9789	5435	\$ 499,533.24		\$ 54,114.00				\$ (548,960.00)		\$ 4,687.24
Energy Savings-High Lift Pump(WTP)	9789		\$ -								\$ -
Sewage Treatment Plant	9792	5425	\$ 518,148.24		\$ 39,355.00				\$ (22,896.00)		\$ 534,607.24
Energy Savings-Aeration System(WWTP)	9792		\$ 75,000.00								\$ 75,000.00
After School Transportation Funds	9787		\$ 22,055.11								\$ 22,055.11
As of May 29, 2026			\$ 8,881,735.92	\$ -	\$ 765,414.00	\$ 427,776.00	\$ -	\$ (587,000.00)	\$ (2,953,013.00)	\$ -	\$ 6,534,912.92

"Schedule A" TOWNSHIP OF EAR FALLS

CAPITAL BUDGETS - 2026

Main/Project	Line	Project Cost				
			Provincial 0061	Canada 0071	Reserves 0945	Gen.Fund 0922
GENERAL GOVERNMENT	121					
PUBLIC WORKS	121					
Wellair Building Roof Repairs & Beam Reinforcement	0115	\$ 30,000			\$ 30,000	
2026 Tools	0X31	\$ 20,000				\$ 20,000
CORPORATE	122					
Multiplex - Doors, Windows, Patching Walls (Interior/Exterior)	0X13	\$ 50,000			\$ 50,000	
Emergency Generator	0X15	\$ 100,000	\$ 50,000		\$ 50,000	
FIRE DEPARTMENT	211					
Develop Training Centre (Phase 1)	0X21	\$ 31,393			\$ 31,393	
ROADWAYS	312					
STREET LIGHTING	381					
Street Light Additions (5)	0X39	\$ 45,192			\$ 45,192	
Helipad	381					
Helipad New FATO LED Fixtures	0112	\$ 20,347			\$ 20,347	
WASTEWATER	411					
Manhole Rehab	0111	\$ 30,386			\$ 30,386	
SCADA Tower	0411	\$ 22,896			\$ 22,896	
Culvert Replacement & Ditch Rehab (Scott/Birch)	0412	\$ 90,000	\$ 66,000		\$ 24,000	
Purchase Sludge Bed Properties	0413	\$ 30,325			\$ 30,325	
Engineering for Safety & Operational Concerns	0X42	\$ 53,646			\$ 53,646	
WATER PLANT	431					
New Hydrant Install (2)	0142	\$ 24,115			\$ 24,115	
Reactivator Resurfacing	0431	\$ 359,670			\$ 359,670	
Low Lift Pumping Station Improvements	0X40	\$ 2,044,205	\$ 679,620	\$ 815,625	\$ 548,960	
2026 Tools	0X41	\$ 20,000				\$ 20,000
New Service Line Install, Curbstop Repairs		\$ 80,000			\$ 80,000	
Rebuild HLPs, Standpipe Repairs, PLC Standpipe Project	0X43	\$ 1,066,476			\$ 1,066,476	
WASTE DISPOSAL SITE	441					
Office Trailer - Operational Upgrades	0441	\$ 61,366			\$ 61,366	
CEMETERY	571					
HEALTH	581					
PARKS & RECREATION	711					
Lions Park - New Structure, fence, base, parking	0751	\$ 252,915			\$ 252,915	
Kinfit Elliptical & Abduction Machine	0754	\$ 11,898				\$ 11,898
Gov't Building Landscaping + Rehabilitation	0763	\$ 93,284			\$ 93,284	
Recreation Centre Renovations	0X71	\$ 45,000			\$ 45,000	
Kantech Card System Upgrades	0X71	\$ 16,542			\$ 16,542	
Golf Course Fencing		\$ 16,500			\$ 16,500	
COMMERCIAL DEV.	821					
RESIDENTIAL DEV.	831					
TOTAL - As of May 29, 2026		\$ 4,616,156	\$ 795,620	\$ 815,625	\$ 2,953,013	\$ 51,898